

TABLE 1

Special Projects Reserve	Revised £	2009/10 Outturn £	Variance £
Contribution to/(from) in Year			
Environmental Health Initiatives		14,757	14,757
Housing Survey	15,000	11,000	(4,000)
Local Strategic Partnership		33,258	33,258
Community Development Initiatives	(5,000)	(5,000)	
Crime & Disorder Initiatives	(20,000)	(4,694)	15,306
Approved by Members / Director of Finance			
Corporate Establishment Review		80,000	80,000
Development Control Scanning		14,000	14,000
Repossessions Prevention Fund		31,962	31,962
Social Housing Fraud Initiative		10,000	10,000
Movement in Year	(10,000)	185,283	195,283

TABLE 2

Other Earmarked Reserves	Revised £	2009/10 Outturn £	Variance £
Contribution to/(from) in Year			
Election Expenses	20,200	23,751	3,551
Local Development Framework	28,500	(14,093)	(42,593)
Air Quality and Contaminated Land	(8,000)	(15,981)	(7,981)
Housing and Planning Delivery Grant	(189,000)	(129,243)	59,757
Larkfield Pool Claim	(220,000)	(220,000)	
Leisure Services		(3,953)	(3,953)
Local Authority Business Growth Incentive Scheme	(47,250)	(64,219)	(16,969)
Medium Term Financial Strategy	(250,000)	(250,000)	
Planning Inquiries	(30,000)	(52,496)	(22,496)
Risk Management Support		(3,500)	(3,500)
Snodland Partnership	(25,000)	(25,000)	
Young Persons Initiatives	(12,500)	(12,617)	(117)
For Approval			
Leisure Services Business Unit		12,000	12,000
Planning Inquiries		50,000	50,000
Movement in Year	(733,050)	(705,351)	27,699

TABLE 3

Revenue Adjustments	Revised £	2009/10 Outturn £	Variance £
Expenditure in Year			
Rechargeable Works Overheads		1,354	1,354
Receipts in Year			
Miscellaneous Cash		(995)	(995)
Movement in Year	-	359	359